

Cap.	Subc ap.	Para graf	Titlu	Art	Alin.	Descriere indicator	Credite de angajament (PB)	Prevederi bugetare (PB)	TRIM.I CA/PB	TRIM.II CA/PB	TRIM.III CA/PB	TRIM.IV CA/PB
			57			ASISTENTA SOCIALA, din care:	19.351.739	19.351.739	4.806.128	4.955.180	4.741.532	4.848.899
				01		Asigurari sociale	2.926.000	2.926.000	731.500	731.500	731.500	731.500
				02		Ajutoare sociale	16.425.739	16.425.739	4.074.628	4.223.680	4.010.032	4.117.399
				01		Ajutoare sociale in numerar	6.584.715	6.584.715	1.614.372	1.763.424	1.549.776	1.657.143
				02		Ajutoare sociale in natura	9.841.024	9.841.024	2.460.256	2.460.256	2.460.256	2.460.256
			59			ALTE CHELTUIELI	0	0	0	0	0	0
				17		Despagubiri civile	0	0	0	0	0	0
				40		Sume aferente persoanelor cu handicap neincadrate	0	0	0	0	0	0
			70			CHELTUIELI DE CAPITAL	0	0	0	0	0	0
				71		Active nefinanciare	0	0	0	0	0	0
				01		Active fixe	0	0	0	0	0	0
					01	Constructii	0	0	0	0	0	0
				02		Masini, echipamente si mijloace de transport	0	0	0	0	0	0
				03		Mobilier, aparatura birou si alte active corporale	0	0	0	0	0	0
				30		Alte active fixe	0	0	0	0	0	0
				03		Reparatii capitale aferente activelor fixe	0	0	0	0	0	0